

# Program Progress Dashboard

Cumulative as of 06/30/06

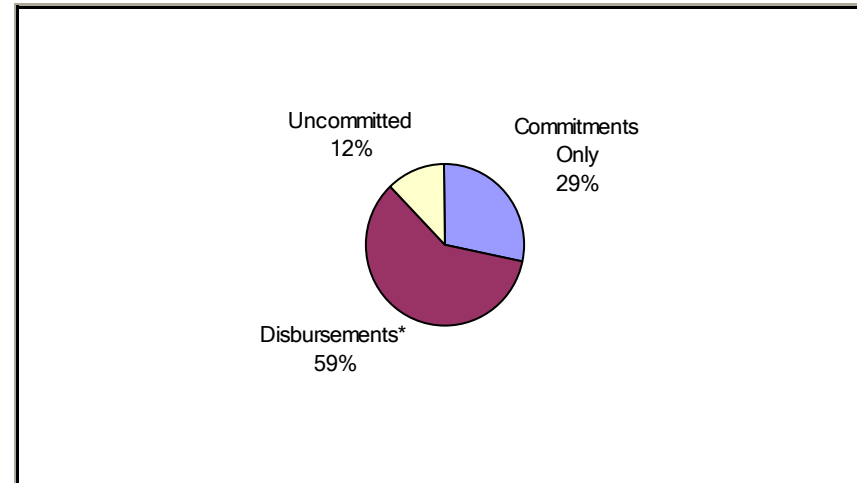


Participating Jurisdiction (PJ): **FLORIDA**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$268,696,765**



\* "Disbursements" include previously committed funds.

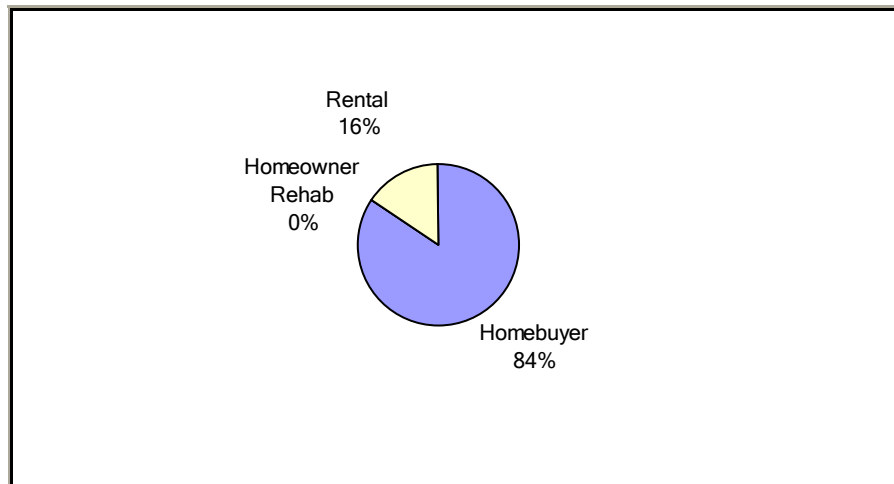
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

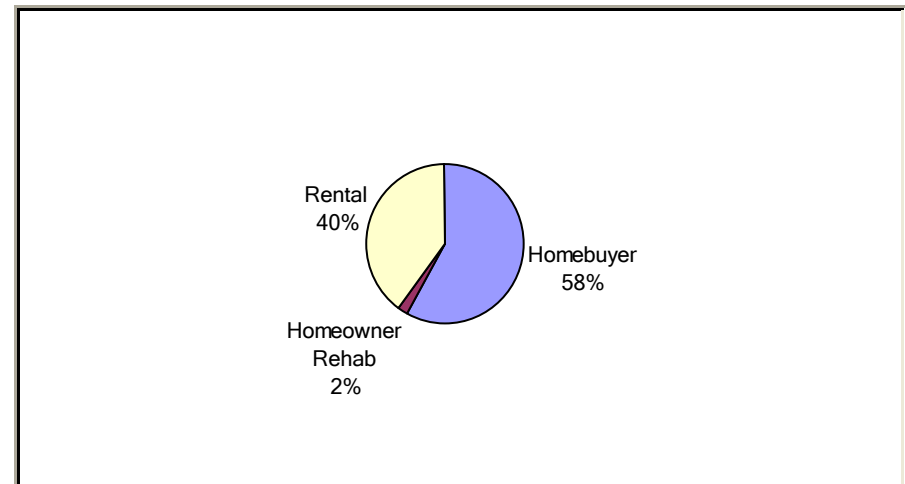
Net Increase: **230**

Cumulative Since: 1992

Total: **9,469**



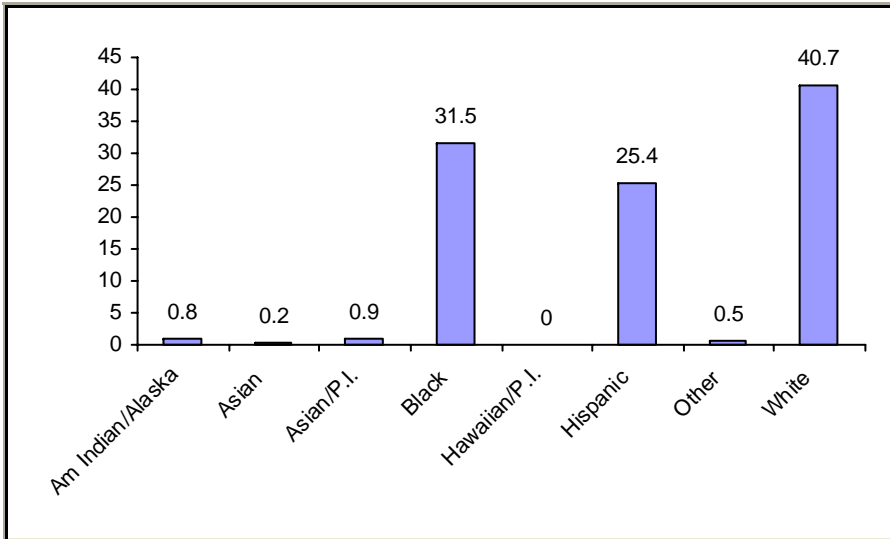
New Tenant-Based Rental Assistance (TBRA): **169 Households**



Tenant-Based Rental Assistance (TBRA) Total: **549 Households**

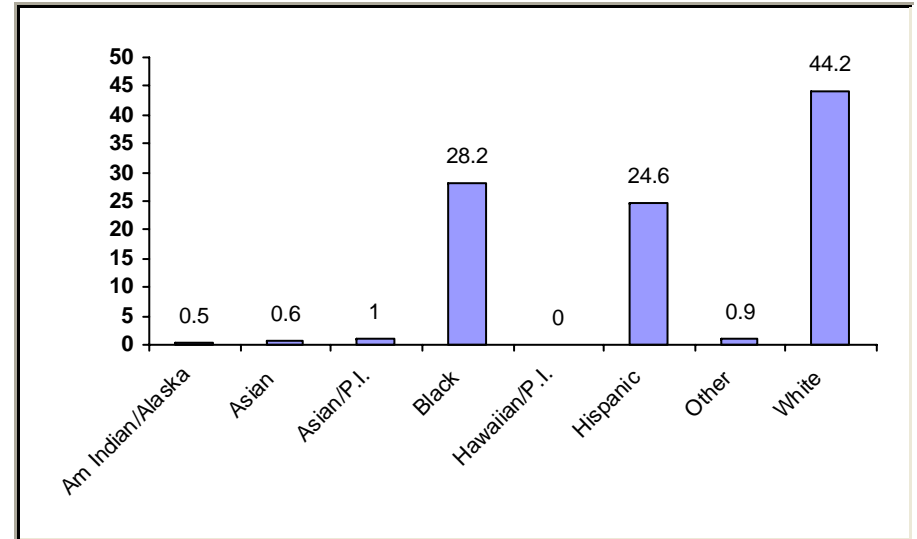
(3) Production Detail  
Racial/Ethnic Breakout

Rental Projects



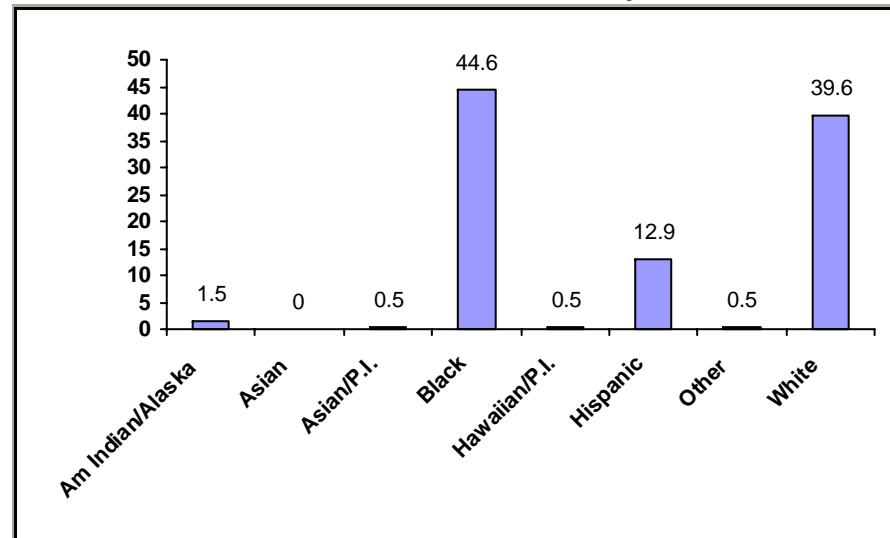
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$62,450**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$91,429**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$31,744**

\* TDC - Includes all sources of funds

